

EXHIBIT A

ENTERPRISE FUND DCMSA (20)

Acct.		Current	Budget	Amended	Notes/Reason for Change
Expense		Budget	Increase	Budget	
20-543-801	Fund Balance	2,409,853	(53,000)	2,356,853	Bulk Trash
20-530-328	Bulk Trash Pickup	172,000	53,000	225,000	Bulk Trash Expenses
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CITY OF DEL CITY
 FY 2021-22 BUDGET
 April 4, 2022

EXHIBIT A

GENERAL FUND (01)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4602	Donations/Contributions	11,600	500 500	12,100	Donation from Parker Bros. Roofing

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-502-312	Parade Expenses	7,500	500	8,000	Armed Forces Parade Expenses
01-518-376	Professional Services	102,901	20,583	123,484	Crawford & Associates
01-518-379	Judgements/Small Claims	86,500	(20,583) 500	65,917	Preparation of Financial Statements